CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC0570100
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	GRANT FUNDED SIDEWALK MAINTENANCE PROGRAM	·	
TITLE			
PROJECT	City-Wide	PROJECT START	PROJECT STATUS
LOCATION		2019	New Project

DESCRIPTION/JUSTIFICATION

Preservation of Kirkland's sidewalk system. The Public Works Department is reposonsible for the maintenance of numerous miles of sidewalk. This one-time grant funded program ensures maintenance of this infrastructure and reduces costly repairs resulting from total failure. The project will not move forward without the securing of grant funding.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS			
Transportation Master Plan			

METHOD OF FINANCING (%)					
Current Revenue					
Reserve		0%			
Grants	(\$1,463,000)	100%			
Other Sources		0%			
Debt		0%			
Unfunded		0%			

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	50,000	263,000	0	0	0	0	313,000	0	313,000
In-House Professional Svcs.	0	100,000	200,000	0	0	0	0	300,000	0	300,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	387,000	1,080,500	0	0	0	0	1,467,500	0	1,467,500
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	537,000	1,543,500	0	0	0	0	2,080,500	0	2,080,500
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Improvements will provide safer travel for pedestrians.
Responds to an urgent need or opportunity	Promotes non-motorized transportation.
Feasibility, including public support and project readiness	There is not a lack of public support or project readiness.
Conforms to legal or contractual obligations	Will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	Complies with American with Disabilities Act.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Potential health and safety risk by not addressing trip hazards.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.